

Calne CATG expenditure 2019 / 20 as of 24/09/19

Budget £12,465 + £32,619.41 c/fwd = £45,084.41

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne Station Rd – 20 mph limit & parking controls	£5,000.00 (ball park)	£nil	£0,000.00	£5,000.00
Lower Compton – 40 mph limit & Clearway	£6,200.00 (ball park)	£4340.00	£0,000.00	£6,200.00
A4 Curzon St – Feasibility study for Ped Crossing	£2,000.00	£1,400.00	£2,000.00 Final	£2,000.00
Yatesbury – Gateway features	£2770.85	£1939.60	£2,046.80 Interim	£2770.85
Stockley Bus Stop – drop kerbs / kerbing	£1,500.00 (-£1,500)	£2,100.00	£0,000.00	£1,500.00
Stockley – Gateway features	£6,200.00 (+£200)	£4,200.00	£0,000.00	£6,200.00
Stockley The Knapp – Give Way sign	£200.00	£140.00	£163.05 Final	£200.00
Calne High Penn – Footway provision	£25,000 (ball park)	£17,500.00	£0,000.00	£25,000.00
Derry Hill Waiting Restrictions	£3,500.00 (ball park)	£2450.00	£0,000.00	£3500.00
Totals	£52,370.85	£34,069.60	£4,209.85	£52,370.85

Budget £45,084.41

Projected Spend £53,370.85

Balance -£8,286.44

Contributions

Calne Station Road 20 assessment	£5,000.00	Section 106 money
Lower Compton – 40 mph & C'way	£2,000.00	Calne Without Parish Council – to be invoiced upon completion
A4 Curzon St – Feasibility study	£600.00	Calne Town Council – to be invoiced
Yatesbury Gateway features	£831.25	Cherhill Parish Council – to be invoiced upon completion
Stockley Bus Stop – drop kerbs	£900.00	Calne Without Parish Council – to be invoiced upon completion
Stockley Gateway features	£1,800.00	Calne Without Parish Council – to be invoiced upon completion
Stockley The Knapp – Give Way	£60.00	Calne Without Parish Council – to be invoiced upon completion
Calne High Penn – Footway	£7,500.00	Calne Town Council – to be invoiced upon completion
Derry Hill Waiting Restrictions	£1,050.00	Calne Without Parish Council – to be invoiced upon completion
Total contributions	£19,741.25	

**Current Balance £11,454.81**